|                        | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | vg Charge | Avg Age |
|------------------------|------------|---------|---------------|---------|---------|---------|------------|-----------|---------|
| Patient Age (Combined) |            |         |               |         |         |         |            |           |         |
| <1                     | 5,747      | 14.44%  | \$31,052,962  | 3.96%   | 14,376  | 9.34%   | 2.5        | \$5,403   | 0.0     |
| 1-17                   | 1,726      | 4.33%   | \$18,692,560  | 2.38%   | 4,180   | 2.71%   | 2.4        | \$10,829  | 8.7     |
| 18-24                  | 3,249      | 8.16%   | \$40,891,283  | 5.22%   | 18,634  | 12.11%  | 5.7        | \$12,585  | 21.1    |
| 25-29                  | 2,232      | 5.60%   | \$28,091,892  | 3.58%   | 5,933   | 3.85%   | 2.6        | \$12,585  | 26.8    |
| 30-34                  | 1,848      | 4.64%   | \$25,323,206  | 3.23%   | 4,859   | 3.15%   | 2.6        | \$13,703  | 31.9    |
| 35-39                  | 1,558      | 3.91%   | \$28,622,086  | 3.65%   | 6,635   | 4.31%   | 4.2        | \$18,371  | 37.0    |
| 40-44                  | 1,654      | 4.15%   | \$36,355,354  | 4.64%   | 5,917   | 3.84%   | 3.5        | \$21,980  | 42.0    |
| 45-49                  | 1,996      | 5.01%   | \$49,908,276  | 6.37%   | 7,888   | 5.12%   | 3.9        | \$25,004  | 47.0    |
| 50-54                  | 2,135      | 5.36%   | \$55,193,073  | 7.05%   | 8,553   | 5.55%   | 4.0        | \$25,851  | 51.9    |
| 55-59                  | 2,129      | 5.35%   | \$59,901,776  | 7.65%   | 8,747   | 5.68%   | 4.1        | \$28,136  | 57.0    |
| 60-64                  | 2,370      | 5.95%   | \$67,773,271  | 8.65%   | 10,017  | 6.51%   | 4.2        | \$28,596  | 62.0    |
| 65-69                  | 2,600      | 6.53%   | \$72,709,910  | 9.28%   | 10,799  | 7.01%   | 4.1        | \$27,965  | 67.0    |
| 70-74                  | 2,727      | 6.85%   | \$77,555,050  | 9.90%   | 12,088  | 7.85%   | 4.4        | \$28,439  | 71.9    |
| 75-79                  | 2,795      | 7.02%   | \$72,903,941  | 9.31%   | 12,013  | 7.80%   | 4.2        | \$26,083  | 76.9    |
| 80-84                  | 2,486      | 6.24%   | \$61,751,084  | 7.88%   | 11,213  | 7.28%   | 4.5        | \$24,839  | 81.8    |
| 85-99                  | 2,520      | 6.33%   | \$55,775,458  | 7.12%   | 11,936  | 7.75%   | 4.7        | \$22,133  | 88.7    |
| 100-119                | 17         | 0.04%   | \$200,474     | 0.02%   | 70      | 0.04%   | 4.1        | \$11,792  | 101.4   |
| 120-UP                 | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| Total:                 | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671  | 45.6    |
| Patient Age (Female)   |            |         |               |         |         |         |            |           |         |
| <1                     | 2,763      | 11.64%  | \$12,779,741  | 3.02%   | 6,365   | 7.72%   | 2.3        | \$4,625   | 0.0     |
| 1-17                   | 910        | 3.83%   | \$9,440,796   | 2.23%   | 2,282   | 2.76%   | 2.5        | \$10,374  | 10.0    |
| 18-24                  | 2,741      | 11.54%  | \$28,459,899  | 6.73%   | 6,781   | 8.23%   | 2.4        | \$10,383  | 21.1    |
| 25-29                  | 1,870      | 7.87%   | \$19,311,542  | 4.56%   | 4,504   | 5.46%   | 2.4        | \$10,327  | 26.8    |
| 30-34                  | 1,464      | 6.16%   | \$17,864,184  | 4.22%   | 3,641   | 4.41%   | 2.4        | \$12,202  | 31.8    |
| 35-39                  | 1,064      | 4.48%   | \$16,517,199  | 3.90%   | 4,620   | 5.60%   | 4.3        | \$15,523  | 36.9    |
| 40-44                  | 1,020      | 4.29%   | \$20,522,236  | 4.85%   | 3,469   | 4.21%   | 3.4        | \$20,119  | 42.0    |
| 45-49                  | 1,051      | 4.42%   | \$23,978,498  | 5.67%   | 3,918   | 4.75%   | 3.7        | \$22,814  | 47.0    |
| 50-54                  | 1,149      | 4.84%   | \$27,627,273  | 6.53%   | 4,397   | 5.33%   | 3.8        | \$24,044  | 51.9    |
| 55-59                  | 1,157      | 4.87%   | \$28,246,682  | 6.68%   | 4,541   | 5.51%   | 3.9        | \$24,413  | 57.0    |
| 60-64                  | 1,223      | 5.15%   | \$35,331,622  | 8.35%   | 5,183   | 6.29%   | 4.2        | \$28,889  | 62.0    |
| 65-69                  | 1,345      | 5.66%   | \$36,150,951  | 8.55%   | 5,631   | 6.83%   | 4.1        | \$26,878  | 67.0    |

|                 |            | Discharges | PCT     | Charges       | PCT     | Days   | PCT     | Avg Los Avg | Charge   | Avg Age |
|-----------------|------------|------------|---------|---------------|---------|--------|---------|-------------|----------|---------|
| Patient Age (Fe | male)      |            |         |               |         |        |         |             |          |         |
| 70-74           |            | 1,464      | 6.16%   | \$38,417,460  | 9.08%   | 6,498  | 7.88%   | 4.4         | \$26,241 | 71.9    |
| 75-79           |            | 1,538      | 6.48%   | \$39,925,487  | 9.44%   | 6,657  | 8.08%   | 4.3         | \$25,959 | 76.9    |
| 80-84           |            | 1,381      | 5.81%   | \$33,679,879  | 7.96%   | 6,421  | 7.79%   | 4.6         | \$24,388 | 81.8    |
| 85-99           |            | 1,579      | 6.65%   | \$34,274,736  | 8.10%   | 7,426  | 9.01%   | 4.7         | \$21,706 | 88.9    |
| 100-119         |            | 13         | 0.05%   | \$145,715     | 0.03%   | 54     | 0.06%   | 4.1         | \$11,208 | 101.6   |
| 120-UP          |            | 0          | 0.00%   | \$0           | 0.00%   | 0      | 0.00%   | 0.0         | \$0      | 0.0     |
|                 | Total:     | 23,732     | 100.00% | \$422,673,900 | 100.00% | 82,388 | 100.00% | 3.4         | \$17,810 | 44.9    |
| Patient Age (Ma | <u>le)</u> |            |         |               |         |        |         |             |          |         |
| <1              |            | 2,979      | 18.55%  | \$18,259,120  | 5.07%   | 8,001  | 11.19%  | 2.6         | \$6,129  | 0.0     |
| 1-17            |            | 815        | 5.07%   | \$9,198,094   | 2.55%   | 1,896  | 2.65%   | 2.3         | \$11,286 | 7.2     |
| 18-24           |            | 508        | 3.16%   | \$12,431,384  | 3.45%   | 11,853 | 16.58%  | 23.3        | \$24,471 | 21.1    |
| 25-29           |            | 362        | 2.25%   | \$8,780,350   | 2.43%   | 1,429  | 1.99%   | 3.9         | \$24,255 | 26.9    |
| 30-34           |            | 384        | 2.39%   | \$7,459,022   | 2.07%   | 1,218  | 1.70%   | 3.1         | \$19,424 | 32.0    |
| 35-39           |            | 494        | 3.07%   | \$12,104,887  | 3.36%   | 2,015  | 2.81%   | 4.0         | \$24,503 | 37.0    |
| 40-44           |            | 634        | 3.94%   | \$15,833,118  | 4.39%   | 2,448  | 3.42%   | 3.8         | \$24,973 | 42.0    |
| 45-49           |            | 945        | 5.88%   | \$25,929,778  | 7.20%   | 3,970  | 5.55%   | 4.2         | \$27,438 | 47.1    |
| 50-54           |            | 986        | 6.14%   | \$27,565,800  | 7.65%   | 4,156  | 5.81%   | 4.2         | \$27,957 | 52.0    |
| 55-59           |            | 972        | 6.05%   | \$31,655,094  | 8.79%   | 4,206  | 5.88%   | 4.3         | \$32,566 | 57.0    |
| 60-64           |            | 1,147      | 7.14%   | \$32,441,649  | 9.01%   | 4,834  | 6.76%   | 4.2         | \$28,283 | 62.0    |
| 65-69           |            | 1,255      | 7.81%   | \$36,558,959  | 10.15%  | 5,168  | 7.23%   | 4.1         | \$29,130 | 67.0    |
| 70-74           |            | 1,263      | 7.86%   | \$39,137,590  | 10.87%  | 5,590  | 7.82%   | 4.4         | \$30,987 | 71.9    |
| 75-79           |            | 1,257      | 7.83%   | \$32,978,454  | 9.16%   | 5,356  | 7.49%   | 4.2         | \$26,235 | 76.9    |
| 80-84           |            | 1,105      | 6.88%   | \$28,071,205  | 7.79%   | 4,792  | 6.70%   | 4.3         | \$25,403 | 81.9    |
| 85-99           |            | 941        | 5.86%   | \$21,500,722  | 5.97%   | 4,510  | 6.31%   | 4.7         | \$22,848 | 88.5    |
| 100-119         |            | 4          | 0.02%   | \$54,759      | 0.01%   | 16     | 0.02%   | 4.0         | \$13,689 | 100.7   |
| 120-UP          |            | 0          | 0.00%   | \$0           | 0.00%   | 0      | 0.00%   | 0.0         | \$0      | 0.0     |
|                 | Total:     | 16,051     | 100.00% | \$359,959,985 | 100.00% | 71,458 | 100.00% | 4.4         | \$22,426 | 46.8    |
| Principal Diagn | osis       |            |         |               |         |        |         |             |          |         |
| 001-139 (Infed  | ct DSE)    | 911        | 2.28%   | \$26,337,480  | 3.36%   | 4,958  | 3.22%   | 5.4         | \$28,910 | 58.2    |
| 140-239 (Neop)  | lasms)     | 1,456      | 3.65%   | \$41,654,762  | 5.32%   | 7,036  | 4.57%   | 4.8         | \$28,609 | 61.6    |

|                        | Discharges | PCT    | Charges       | PCT    | Days    | PCT    | Avg Los Avg | Charge   | Avg Age |
|------------------------|------------|--------|---------------|--------|---------|--------|-------------|----------|---------|
| Principal Diagnosis    |            |        |               |        |         |        |             |          |         |
| 240-279 (Endocrine)    | 1,267      | 3.18%  | \$20,906,208  | 2.67%  | 4,680   | 3.04%  | 3.6         | \$16,500 | 53.3    |
| 280-289 (Dis of Blood) | 281        | 0.70%  | \$7,480,947   | 0.95%  | 1,190   | 0.77%  | 4.2         | \$26,622 |         |
| 290-319 (Mental Ill)   | 332        | 0.83%  | \$5,316,288   | 0.67%  | 1,277   | 0.83%  | 3.8         | \$16,012 | 52.3    |
| 320-389 (Nervous Sys)  | 434        | 1.09%  | \$9,885,650   | 1.26%  | 1,850   | 1.20%  | 4.2         | \$22,777 | 53.1    |
| 390-459 (Circul Dse)   | 5,154      | 12.95% | \$156,732,484 | 20.02% | 21,285  | 13.83% | 4.1         | \$30,409 | 68.5    |
| 460-519 (Resp DSE)     | 4,159      | 10.45% | \$82,175,146  | 10.49% | 27,817  | 18.07% | 6.6         | \$19,758 | 53.2    |
| 520-579 (Digestive)    | 4,436      | 11.14% | \$108,655,003 | 13.88% | 18,437  | 11.98% | 4.1         | \$24,493 | 55.4    |
| 580-629 (Genitourin)   | 1,962      | 4.93%  | \$33,140,561  | 4.23%  | 6,151   | 3.99%  | 3.1         | \$16,891 | 53.3    |
| 630-676 (Pregnancy)    | 5,494      | 13.80% | \$44,730,654  | 5.71%  | 12,422  | 8.07%  | 2.2         | \$8,141  | 26.0    |
| 680-709 (Skin Disease) | 803        | 2.01%  | \$13,620,186  | 1.74%  | 3,779   | 2.45%  | 4.7         | \$16,961 | 47.7    |
| 710-739 (Musculoskel)  | 2,398      | 6.02%  | \$72,320,887  | 9.23%  | 8,369   | 5.43%  | 3.4         | \$30,158 | 63.1    |
| 740-759 (Congenital)   | 122        | 0.30%  | \$2,873,864   | 0.36%  | 387     | 0.25%  | 3.1         | \$23,556 | 26.2    |
| 760-779 (Perinatal)    | 246        | 0.61%  | \$5,028,108   | 0.64%  | 1,501   | 0.97%  | 6.1         | \$20,439 | 0.0     |
| 780-799 (Symptoms)     | 1,643      | 4.12%  | \$20,876,390  | 2.66%  | 3,859   | 2.50%  | 2.3         | \$12,706 | 54.9    |
| 800-999 (Injury)       | 3,478      | 8.74%  | \$102,481,297 | 13.09% | 15,577  | 10.12% | 4.4         | \$29,465 | 53.3    |
| V-Codes                | 5,200      | 13.06% | \$28,432,886  | 3.63%  | 13,261  | 8.61%  | 2.5         | \$5,467  | 2.2     |
| Total:                 | 39,776     | 99.96% | \$782,648,801 | 99.99% | 153,836 | 99.98% | 3.8         | \$19,676 | 45.6    |
| Diagnosis Code Count   |            |        |               |        |         |        |             |          |         |
| 1 Diagnosis Code       | 3,797      | 9.54%  | \$25,298,275  | 3.23%  | 8,295   | 5.39%  | 2.1         | \$6,662  | 13.5    |
| 2 Diagnosis Codes      | 5,862      | 14.73% | \$51,940,822  | 6.63%  | 11,964  | 7.77%  | 2.0         | \$8,860  | 23.8    |
| 3 Diagnosis Codes      | 4,749      | 11.93% | \$60,352,976  | 7.71%  | 11,703  | 7.60%  | 2.4         | \$12,708 | 36.2    |
| 4 Diagnosis Codes      | 4,403      | 11.06% | \$68,414,341  | 8.74%  | 12,365  | 8.03%  | 2.8         | \$15,538 | 44.8    |
| 5 Diagnosis Codes      | 3,760      | 9.44%  | \$65,386,727  | 8.35%  | 11,570  | 7.51%  | 3.0         | \$17,390 | 50.9    |
| 6 Diagnosis Codes      | 3,240      | 8.14%  | \$62,332,004  | 7.96%  | 11,164  | 7.25%  | 3.4         | \$19,238 | 55.3    |
| 7 Diagnosis Codes      | 2,791      | 7.01%  | \$61,663,429  | 7.87%  | 10,717  | 6.96%  | 3.8         | \$22,093 | 58.9    |
| 8 Diagnosis Codes      | 2,362      | 5.93%  | \$54,748,277  | 6.99%  | 9,771   | 6.35%  | 4.1         | \$23,178 | 61.8    |
| 9 Diagnosis Codes      | 8,812      | 22.14% | \$332,511,950 | 42.48% | 66,287  | 43.08% | 7.5         | \$37,733 | 65.3    |
| Total:                 | 39,776     | 99.96% | \$782,648,801 | 99.99% | 153,836 | 99.98% | 3.8         | \$19,676 | 45.6    |
| E-Code Count           |            |        |               |        |         |        |             |          |         |
| 0 E-Codes              | 36,765     | 92.39% | \$694,636,253 | 88.74% | 140,341 | 91.21% | 3.8         | \$18,893 | 44.9    |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|------------|----------|---------|
| E-Code Count              |            |         |               |         |         |         |            |          |         |
| 1 E-Code                  | 985        | 2.47%   | \$32,353,914  | 4.13%   | 4,612   | 2.99%   | 4.6        | \$32,846 | 46.0    |
| 2 E-Code                  | 2,039      | 5.12%   | \$55,711,489  | 7.11%   | 8,905   | 5.78%   | 4.3        | \$27,322 | 58.3    |
|                           |            |         |               |         |         |         |            |          |         |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| E-Code 1 Range (ALL)      |            |         |               |         |         |         |            |          |         |
| No E-Codes                | 36,765     | 92.39%  | \$694,636,253 | 88.74%  | 140,341 | 91.21%  | 3.8        | \$18,893 | 44.9    |
| Vehicle E8000-E848        | 487        | 1.22%   | \$18,178,575  | 2.32%   | 2,204   | 1.43%   | 4.5        | \$37,327 | 39.2    |
| Poison/Drugs E8500-E8589  | 87         | 0.21%   | \$1,286,936   | 0.16%   | 263     | 0.17%   | 3.0        | \$14,792 | 51.5    |
| Poison/Other E8600-E8699  | 11         | 0.02%   | \$191,028     | 0.02%   | 32      | 0.02%   | 2.9        | \$17,366 | 56.3    |
| Misadventure E8700-E8769  | 18         | 0.04%   | \$516,174     | 0.06%   | 101     | 0.06%   | 5.6        | \$28,676 | 56.5    |
| Abnor React E8780-E8799   | 742        | 1.86%   | \$25,942,385  | 3.31%   | 4,086   | 2.65%   | 5.5        | \$34,962 | 57.0    |
| Accid/Falls E8800-E8889   | 942        | 2.36%   | \$23,170,649  | 2.96%   | 3,957   | 2.57%   | 4.2        | \$24,597 | 67.6    |
| Fire / Flame E8900-E899   | 6          | 0.01%   | \$77,445      | 0.00%   | 37      | 0.02%   | 6.1        | \$12,907 | 37.5    |
| Othr Accid. E9000-E9289   | 310        | 0.77%   | \$7,534,810   | 0.96%   | 1,174   | 0.76%   | 3.7        | \$24,305 | 45.9    |
| Late Effects E9290-E9299  | 28         | 0.07%   | \$689,054     | 0.08%   | 141     | 0.09%   | 5.0        | \$24,609 | 48.9    |
| Drug/Adverse E9300-E9499  | 90         | 0.22%   | \$4,783,290   | 0.61%   | 607     | 0.39%   | 6.7        | \$53,147 | 65.6    |
| Suicide/Inj E9500-E959    | 175        | 0.43%   | \$3,004,031   | 0.38%   | 502     | 0.32%   | 2.8        | \$17,165 | 38.3    |
| Homocide/Inj E9600-E969   | 90         | 0.22%   | \$1,812,972   | 0.23%   | 275     | 0.17%   | 3.0        | \$20,144 | 33.8    |
| Legal Interv E970 -E9799  | 6          | 0.01%   | \$172,280     | 0.02%   | 28      | 0.01%   | 4.6        | \$28,713 | 39.6    |
| Othr Injury E9800-E9991   | 32         | 0.08%   | \$705,774     | 0.09%   | 110     | 0.07%   | 3.4        | \$22,055 | 41.7    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| E-Code 1 Range Excl Blank |            |         |               |         |         |         |            |          |         |
| Vehicle E8000-E848        | 487        | 16.10%  | \$18,178,575  | 20.64%  | 2,204   | 16.30%  | 4.5        | \$37,327 | 39.2    |
| Poison/Drugs E8500-E8589  | 87         | 2.87%   | \$1,286,936   | 1.46%   | 263     | 1.94%   | 3.0        | \$14,792 | 51.5    |
| Poison/Other E8600-E8699  | 11         | 0.36%   | \$191,028     | 0.21%   | 32      | 0.23%   | 2.9        | \$17,366 | 56.3    |
| Misadventure E8700-E8769  | 18         | 0.59%   | \$516,174     | 0.58%   | 101     | 0.74%   | 5.6        | \$28,676 | 56.5    |
| Abnor React E8780-E8799   | 742        | 24.53%  | \$25,942,385  | 29.45%  | 4,086   | 30.22%  | 5.5        | \$34,962 | 57.0    |
| Accid/Falls E8800-E8889   | 942        | 31.15%  | \$23,170,649  | 26.31%  | 3,957   | 29.27%  | 4.2        | \$24,597 | 67.6    |
| Fire / Flame E8900-E899   | 6          | 0.19%   | \$77,445      | 0.08%   | 37      | 0.27%   | 6.1        | \$12,907 | 37.5    |
| Othr Accid. E9000-E9289   | 310        | 10.25%  | \$7,534,810   | 8.55%   | 1,174   | 8.68%   | 3.7        | \$24,305 | 45.9    |
| Late Effects E9290-E9299  | 28         | 0.92%   | \$689,054     | 0.78%   | 141     | 1.04%   | 5.0        | \$24,609 | 48.9    |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Avg | Charge   | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|-------------|----------|---------|
| E-Code 1 Range Excl Blank |            |         |               |         |         |         |             |          |         |
| Drug/Adverse E9300-E9499  | 90         | 2.97%   | \$4,783,290   | 5.43%   | 607     | 4.49%   | 6.7         | \$53,147 | 65.6    |
| Suicide/Inj E9500-E959    | 175        | 5.78%   | \$3,004,031   | 3.41%   | 502     | 3.71%   | 2.8         | \$17,165 | 38.3    |
| Homocide/Inj E9600-E969   | 90         | 2.97%   | \$1,812,972   | 2.05%   | 275     | 2.03%   | 3.0         | \$20,144 | 33.8    |
| Legal Interv E970 -E9799  | 6          | 0.19%   | \$172,280     | 0.19%   | 28      | 0.20%   | 4.6         | \$28,713 | 39.6    |
| Othr Injury E9800-E9991   | 32         | 1.05%   | \$705,774     | 0.80%   | 110     | 0.81%   | 3.4         | \$22,055 | 41.7    |
| Total:                    | 3,024      | 100.00% | \$88,065,403  | 100.00% | 13,517  | 100.00% | 4.4         | \$29,122 | 54.3    |
| Prin Proc ICD-9 (All)     |            |         |               |         |         |         |             |          |         |
| No Procedure              | 17,087     | 42.94%  | \$171,400,080 | 21.89%  | 50,039  | 32.52%  | 2.9         | \$10,031 | 42.5    |
| 00-00 (NEC)               | 212        | 0.53%   | \$12,436,164  | 1.58%   | 645     | 0.41%   | 3.0         | \$58,661 | 68.0    |
| 01-05 (Nervous Syst)      | 649        | 1.63%   | \$21,174,842  | 2.70%   | 3,189   | 2.07%   | 4.9         | \$32,626 | 50.4    |
| 06-07 (Endocrine)         | 165        | 0.41%   | \$2,967,087   | 0.37%   | 375     | 0.24%   | 2.2         | \$17,982 | 54.9    |
| 08-16 (Eye)               | 21         | 0.05%   | \$393,664     | 0.05%   | 77      | 0.05%   | 3.6         | \$18,745 | 49.1    |
| 18-20 (Ear)               | 31         | 0.07%   | \$448,159     | 0.05%   | 78      | 0.05%   | 2.5         | \$14,456 | 15.1    |
| 21-29 (Nose / Mouth)      | 163        | 0.40%   | \$3,018,113   | 0.38%   | 488     | 0.31%   | 2.9         | \$18,516 | 36.1    |
| 30-34 (Resp Proc)         | 440        | 1.10%   | \$21,136,198  | 2.70%   | 3,628   | 2.35%   | 8.2         | \$48,036 | 62.7    |
| 35-39 (Cardiovascular)    | 2,881      | 7.24%   | \$125,826,231 | 16.07%  | 14,110  | 9.17%   | 4.8         | \$43,674 | 62.4    |
| 40-41 (Hemp-Lymph)        | 89         | 0.22%   | \$3,733,755   | 0.47%   | 589     | 0.38%   | 6.6         | \$41,952 | 58.4    |
| 42-54 (Digestive)         | 3,621      | 9.10%   | \$115,321,514 | 14.73%  | 18,728  | 12.17%  | 5.1         | \$31,847 | 56.4    |
| 55-59 (Urinary)           | 267        | 0.67%   | \$6,276,399   | 0.80%   | 990     | 0.64%   | 3.7         | \$23,507 | 58.4    |
| 60-64 (Male Procedures)   | 547        | 1.37%   | \$3,534,325   | 0.45%   | 1,163   | 0.75%   | 2.1         | \$6,461  | 20.8    |
| 65-71 (Female Procs)      | 1,286      | 3.23%   | \$19,429,350  | 2.48%   | 2,958   | 1.92%   | 2.3         | \$15,108 | 43.0    |
| 72-75 (OB Procedures)     | 4,696      | 11.80%  | \$37,379,612  | 4.77%   | 10,368  | 6.73%   | 2.2         | \$7,959  | 26.0    |
| 76-84 (Musculoskeletal)   | 3,730      | 9.37%   | \$127,402,455 | 16.27%  | 15,528  | 10.09%  | 4.1         | \$34,156 | 59.6    |
| 85-86 (Integum)           | 806        | 2.02%   | \$25,094,994  | 3.20%   | 4,776   | 3.10%   | 5.9         | \$31,135 | 50.1    |
| 87-99 (Diagnostic)        | 3,098      | 7.78%   | \$85,728,714  | 10.95%  | 26,129  | 16.98%  | 8.4         | \$27,672 | 46.4    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8         | \$19,671 | 45.6    |
| Prin Proc ICD9 Excl Blank |            |         |               |         |         |         |             |          |         |
| 00-00 (NEC)               | 212        | 0.93%   | \$12,436,164  | 2.03%   | 645     | 0.62%   | 3.0         | \$58,661 | 68.0    |
| 01-05 (Nervous Syst)      | 649        | 2.85%   | \$21,174,842  | 3.46%   | 3,189   | 3.07%   | 4.9         | \$32,626 | 50.4    |
| 06-07 (Endocrine)         | 165        | 0.72%   | \$2,967,087   | 0.48%   | 375     | 0.36%   | 2.2         | \$17,982 | 54.9    |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|------------|----------|---------|
| Prin Proc ICD9 Excl Blank |            |         |               |         |         |         |            |          |         |
| 08-16 (Eye)               | 21         | 0.09%   | \$393,664     | 0.06%   | 77      | 0.07%   | 3.6        | \$18,745 | 49.1    |
| 18-20 (Ear)               | 31         | 0.13%   | \$448,159     | 0.07%   | 78      | 0.07%   | 2.5        | \$14,456 | 15.1    |
| 21-29 (Nose / Mouth)      | 163        | 0.71%   | \$3,018,113   | 0.49%   | 488     | 0.47%   | 2.9        | \$18,516 | 36.1    |
| 30-34 (Resp Proc)         | 440        | 1.93%   | \$21,136,198  | 3.45%   | 3,628   | 3.49%   | 8.2        | \$48,036 | 62.7    |
| 35-39 (Cardiovascular)    | 2,881      | 12.69%  | \$125,826,231 | 20.58%  | 14,110  | 13.59%  | 4.8        | \$43,674 | 62.4    |
| 40-41 (Hemp-Lymph)        | 89         | 0.39%   | \$3,733,755   | 0.61%   | 589     | 0.56%   | 6.6        | \$41,952 | 58.4    |
| 42-54 (Digestive)         | 3,621      | 15.95%  | \$115,321,514 | 18.86%  | 18,728  | 18.03%  | 5.1        | \$31,847 | 56.4    |
| 55-59 (Urinary)           | 267        | 1.17%   | \$6,276,399   | 1.02%   | 990     | 0.95%   | 3.7        | \$23,507 | 58.4    |
| 60-64 (Male Procedures)   | 547        | 2.40%   | \$3,534,325   | 0.57%   | 1,163   | 1.12%   | 2.1        | \$6,461  | 20.8    |
| 65-71 (Female Procs)      | 1,286      | 5.66%   | \$19,429,350  | 3.17%   | 2,958   | 2.84%   | 2.3        | \$15,108 | 43.0    |
| 72-75 (OB Procedures)     | 4,696      | 20.68%  | \$37,379,612  | 6.11%   | 10,368  | 9.98%   | 2.2        | \$7,959  | 26.0    |
| 76-84 (Musculoskeletal)   | 3,730      | 16.43%  | \$127,402,455 | 20.84%  | 15,528  | 14.95%  | 4.1        | \$34,156 | 59.6    |
| 85-86 (Integum)           | 806        | 3.55%   | \$25,094,994  | 4.10%   | 4,776   | 4.60%   | 5.9        | \$31,135 | 50.1    |
| 87-99 (Diagnostic)        | 3,098      | 13.64%  | \$85,728,714  | 14.02%  | 26,129  | 25.16%  | 8.4        | \$27,672 | 46.4    |
| Total:                    | 22,702     | 100.00% | \$611,301,576 | 100.00% | 103,819 | 100.00% | 4.5        | \$26,927 | 48.1    |
| Principal Procedure CPT-4 |            |         |               |         |         |         |            |          |         |
| 00100-01999 (Anesthesia)  | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 10000-19499 (Integumentar | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 20000-29909 (Musculoskele | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 30000-32999 (Respiratory) | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 33010-37799 (Cardiovascul | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 38100-38999 (Lymphatic)   | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 39000-39599 (Mediastinum) | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 40490-49999 (Digestive Sy | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 50010-53899 (Urinary)     | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 54000-55899 (Male Genital | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 55970-55980 (Intersex Sur | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 56300-56399 (Lap/Hysteras | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 56405-58999 (Female Genit | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 59000-59899 (Maternity)   | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 60000-64999 (Endocrine/Ne | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 65091-68899 (Eye)         | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge  | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|------------|-----------|---------|
| Principal Procedure CPT-4 |            |         |               |         |         |         |            |           |         |
| 69000-69999 (Ear)         | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 70010-79999 (Radiology)   | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 80048-89399 (Path/LAB)    | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 90281-93499 (Medicine)    | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 93500-93599 (Cardiac Cath | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 93600-93999 (Cardiovascul | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 94000-99199 (Medicine)    | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 99201-99499 (Evaluation)  | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| Total:                    | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| Principal Procedure HCPC  |            |         |               |         |         |         |            |           |         |
| HCPC Codes                | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| Total:                    | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| Procedure Code Count      |            |         |               |         |         |         |            |           |         |
| 0 Procedure Codes         | 17,087     | 42.94%  | \$171,400,080 | 21.89%  | 50,039  | 32.52%  | 2.9        | \$10,031  | 42.5    |
| 1 Procedure Code          | 9,895      | 24.86%  | \$158,810,225 | 20.29%  | 40,930  | 26.60%  | 4.1        | \$16,049  | 42.9    |
| 2 Procedure Codes         | 5,575      | 14.01%  | \$116,664,786 | 14.90%  | 20,062  | 13.03%  | 3.5        | \$20,926  | 49.6    |
| 3 Procedure Codes         | 3,070      | 7.71%   | \$78,296,017  | 10.00%  | 12,447  | 8.08%   | 4.0        | \$25,503  | 51.9    |
| 4 Procedure Codes         | 1,597      | 4.01%   | \$53,877,745  | 6.88%   | 8,067   | 5.24%   | 5.0        | \$33,736  | 51.8    |
| 5 Procedure Codes         | 1,049      | 2.63%   | \$47,829,153  | 6.11%   | 5,672   | 3.68%   | 5.4        | \$45,594  | 56.8    |
| 6 Procedure Codes         | 1,516      | 3.81%   | \$155,823,650 | 19.90%  | 16,641  | 10.81%  | 10.9       | \$102,786 | 58.2    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671  | 45.6    |
| Patient Race              |            |         |               |         |         |         |            |           |         |
| 1-Amer Indian or Alaska N | 5,549      | 13.94%  | \$106,523,241 | 13.60%  | 21,192  | 13.77%  | 3.8        | \$19,196  | 34.3    |
| 2-Asian                   | 111        | 0.27%   | \$2,388,189   | 0.30%   | 467     | 0.30%   | 4.2        | \$21,515  | 39.3    |
| 3-Black or African Americ | 325        | 0.81%   | \$8,511,552   | 1.08%   | 1,479   | 0.96%   | 4.5        | \$26,189  | 43.7    |
| 4-Hispanic or Latino      | 3,821      | 9.60%   | \$58,770,519  | 7.50%   | 11,920  | 7.74%   | 3.1        | \$15,380  | 29.3    |
| 5-White                   | 28,935     | 72.72%  | \$590,491,761 | 75.44%  | 115,487 | 75.06%  | 3.9        | \$20,407  | 50.6    |
| 6-Native Hawaiian / Othr  | 240        | 0.60%   | \$4,499,845   | 0.57%   | 842     | 0.54%   | 3.5        | \$18,749  | 41.3    |
| 7-Other                   | 367        | 0.92%   | \$7,956,565   | 1.01%   | 1,446   | 0.93%   | 3.9        | \$21,680  | 27.5    |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Avg | g Charge | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|-------------|----------|---------|
| Patient Race              |            |         |               |         |         |         |             |          |         |
| 9-Refused                 | 432        | 1.08%   | \$3,418,695   | 0.43%   | 1,005   | 0.65%   | 2.3         | \$7,913  | 27.5    |
| Total:                    | 39,780     | 99.97%  | \$782,560,367 | 99.98%  | 153,838 | 99.98%  | 3.8         | \$19,672 | 45.6    |
| Patient Marital Status    |            |         |               |         |         |         |             |          |         |
| S-Single                  | 15,315     | 38.49%  | \$214,684,824 | 27.42%  | 59,488  | 38.66%  | 3.8         | \$14,017 | 22.1    |
| M-Married                 | 17,134     | 43.06%  | \$384,442,244 | 49.11%  | 61,333  | 39.86%  | 3.5         | \$22,437 | 56.7    |
| P-Life Partner            | 66         | 0.16%   | \$2,755,882   | 0.35%   | 403     | 0.26%   | 6.1         | \$41,755 | 39.5    |
| X-Legally Separated       | 305        | 0.76%   | \$6,380,407   | 0.81%   | 1,182   | 0.76%   | 3.8         | \$20,919 | 43.2    |
| D-Divorced                | 2,328      | 5.85%   | \$58,664,484  | 7.49%   | 9,627   | 6.25%   | 4.1         | \$25,199 | 57.5    |
| W-Widowed                 | 4,315      | 10.84%  | \$106,318,104 | 13.58%  | 20,488  | 13.31%  | 4.7         | \$24,639 | 79.0    |
| U-Unknown                 | 326        | 0.81%   | \$9,455,711   | 1.20%   | 1,337   | 0.86%   | 4.1         | \$29,005 | 51.7    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8         | \$19,671 | 45.6    |
| Patient Sex               |            |         |               |         |         |         |             |          |         |
| M-Male                    | 16,051     | 40.34%  | \$359,959,985 | 45.98%  | 71,458  | 46.44%  | 4.4         | \$22,426 | 46.8    |
| F-Female                  | 23,732     | 59.64%  | \$422,673,900 | 54.00%  | 82,388  | 53.54%  | 3.4         | \$17,810 | 44.9    |
| U-Unknown                 | 6          | 0.01%   | \$67,771      | 0.00%   | 12      | 0.00%   | 2.0         | \$11,295 | 2.5     |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8         | \$19,671 | 45.6    |
| Discharge Status          |            |         |               |         |         |         |             |          |         |
| 01-Home / Self Care       | 32,100     | 80.67%  | \$506,682,784 | 64.73%  | 107,847 | 70.09%  | 3.3         | \$15,784 | 40.6    |
| 02-Xfer to Short Term Hos | 1,429      | 3.59%   | \$44,879,200  | 5.73%   | 5,996   | 3.89%   | 4.1         | \$31,406 | 48.8    |
| 03-Xfer to SNF            | 2,476      | 6.22%   | \$86,928,762  | 11.10%  | 17,041  | 11.07%  | 6.8         | \$35,108 | 76.4    |
| 04-Xfer to Inter Care Fac | 92         | 0.23%   | \$919,757     | 0.11%   | 355     | 0.23%   | 3.8         | \$9,997  | 60.9    |
| 05-Xfer / Oth Type of Ins | 69         | 0.17%   | \$1,113,602   | 0.14%   | 210     | 0.13%   | 3.0         | \$16,139 | 51.5    |
| 06-Home W/Home Health Car | 2,082      | 5.23%   | \$74,097,428  | 9.46%   | 12,731  | 8.27%   | 6.1         | \$35,589 | 68.1    |
| 07-Left Against Med Advic | 94         | 0.23%   | \$900,568     | 0.11%   | 187     | 0.12%   | 1.9         | \$9,580  | 46.9    |
| 09-Admitted as Inpatient  | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0         | \$0      | 0.0     |
| 20-Expired                | 602        | 1.51%   | \$31,956,019  | 4.08%   | 3,518   | 2.28%   | 5.8         | \$53,083 | 72.0    |
| 30-Still Patient          | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0         | \$0      | 0.0     |
| 43-Disc to Federal Hosp   | 46         | 0.11%   | \$1,363,889   | 0.17%   | 203     | 0.13%   | 4.4         | \$29,649 | 71.1    |
| 50-Hospice at Home        | 262        | 0.65%   | \$7,439,462   | 0.95%   | 1,663   | 1.08%   | 6.3         | \$28,394 | 76.1    |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge  | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|------------|-----------|---------|
| Discharge Status          |            |         |               |         |         |         |            |           |         |
| 51-Hospice at Medical Fac | 176        | 0.44%   | \$4,914,128   | 0.62%   | 1,154   | 0.75%   | 6.5        | \$27,921  | 77.3    |
| 61-Swing Bed, This Hosp   | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 62-Inpatient Rehab        | 164        | 0.41%   | \$13,907,800  | 1.77%   | 1,753   | 1.13%   | 10.6       | \$84,803  | 59.2    |
| 63-Disc to Long Term Care | 67         | 0.16%   | \$5,440,617   | 0.69%   | 742     | 0.48%   | 11.0       | \$81,203  |         |
| 65-Disc to Psych Hosp/Uni | 124        | 0.31%   | \$1,916,622   | 0.24%   | 406     | 0.26%   | 3.2        | \$15,456  |         |
| 66-Disc to CAH            | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       |         |
| Total:                    | 39,783     | 99.98%  | \$782,460,638 | 99.96%  | 153,806 | 99.96%  | 3.8        | \$19,668  | 45.6    |
| Total Gross Charges       |            |         |               |         |         |         |            |           |         |
| \$ \$0                    | 9          | 0.02%   | \$0           | 0.00%   | 9       | 0.00%   | 1.0        | \$0       | 29.7    |
| \$1- \$999                | 886        | 2.22%   | \$765,759     | 0.09%   | 890     | 0.57%   | 1.0        | \$864     | 0.8     |
| \$ 1,000-\$ 1,999         | 1,971      | 4.95%   | \$3,085,839   | 0.39%   | 4,380   | 2.84%   | 2.2        | \$1,565   | 2.3     |
| \$ 2,000-\$ 2,999         | 1,799      | 4.52%   | \$4,565,686   | 0.58%   | 2,991   | 1.94%   | 1.6        | \$2,537   | 10.6    |
| \$ 3,000-\$ 3,999         | 1,839      | 4.62%   | \$6,383,355   | 0.81%   | 3,009   | 1.95%   | 1.6        | \$3,471   | 22.3    |
| \$ 4,000-\$ 4,999         | 1,835      | 4.61%   | \$8,300,065   | 1.06%   | 3,017   | 1.96%   | 1.6        | \$4,523   | 34.5    |
| \$ 5,000-\$ 5,999         | 1,748      | 4.39%   | \$9,587,264   | 1.22%   | 3,069   | 1.99%   | 1.7        | \$5,484   | 36.7    |
| \$ 6,000-\$ 6,999         | 1,786      | 4.48%   | \$11,611,738  | 1.48%   | 3,383   | 2.19%   | 1.8        | \$6,501   | 42.3    |
| \$ 7,000-\$ 7,999         | 1,793      | 4.50%   | \$13,450,142  | 1.71%   | 3,714   | 2.41%   | 2.0        | \$7,501   | 42.7    |
| \$ 8,000-\$ 8,999         | 1,688      | 4.24%   | \$14,324,710  | 1.83%   | 3,670   | 2.38%   | 2.1        | \$8,486   | 46.9    |
| \$ 9,000-\$ 9,999         | 1,635      | 4.10%   | \$15,517,680  | 1.98%   | 3,724   | 2.42%   | 2.2        | \$9,490   | 49.8    |
| \$ 10,000-\$ 10,999       | 1,608      | 4.04%   | \$16,871,304  | 2.15%   | 3,825   | 2.48%   | 2.3        | \$10,492  | 51.8    |
| \$ 11,000-\$ 11,999       | 1,444      | 3.62%   | \$16,614,066  | 2.12%   | 3,692   | 2.39%   | 2.5        | \$11,505  | 51.9    |
| \$ 12,000-\$ 12,999       | 1,349      | 3.39%   | \$16,850,017  | 2.15%   | 3,636   | 2.36%   | 2.6        | \$12,490  | 53.5    |
| \$ 13,000-\$ 13,999       | 1,307      | 3.28%   | \$17,644,097  | 2.25%   | 3,823   | 2.48%   | 2.9        | \$13,499  | 54.2    |
| \$ 14,000-\$ 14,999       | 1,136      | 2.85%   | \$16,449,575  | 2.10%   | 3,376   | 2.19%   | 2.9        | \$14,480  | 55.5    |
| \$ 15,000-\$ 19,999       | 4,467      | 11.22%  | \$77,178,524  | 9.86%   | 15,245  | 9.90%   | 3.4        | \$17,277  | 56.1    |
| \$ 20,000-\$ 24,999       | 2,702      | 6.79%   | \$60,164,111  | 7.68%   | 11,615  | 7.54%   | 4.2        | \$22,266  | 58.5    |
| \$ 25,000-\$ 49,999       | 6,130      | 15.40%  | \$210,748,651 | 26.92%  | 44,040  | 28.62%  | 7.1        | \$34,379  | 61.9    |
| \$ 50,000-\$ 99,999       | 1,932      | 4.85%   | \$129,437,941 | 16.53%  | 18,379  | 11.94%  | 9.5        | \$66,996  | 60.6    |
| \$100,000-\$499,999       | 701        | 1.76%   | \$115,394,529 | 14.74%  | 13,321  | 8.65%   | 19.0       | \$164,614 | 55.9    |
| \$500,000+                | 24         | 0.06%   | \$17,756,603  | 2.26%   | 1,050   | 0.68%   | 43.7       | \$739,858 | 60.7    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671  | 45.6    |

|                  | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los A | vg Charge | Avg Age |
|------------------|------------|---------|---------------|---------|---------|---------|-----------|-----------|---------|
| Length of Stay   |            |         |               |         |         |         |           |           |         |
| 1 Day            | 9,992      | 25.11%  | \$82,126,790  | 10.49%  | 9,992   | 6.49%   | 1.0       | \$8,219   | 36.3    |
| 2 Days           | 10,647     | 26.75%  | \$107,054,121 | 13.67%  | 21,294  | 13.84%  | 2.0       | \$10,054  | 36.6    |
| 3 Days           | 6,698      | 16.83%  | \$108,098,264 | 13.81%  | 20,094  | 13.06%  | 3.0       | \$16,138  | 49.6    |
| 4 Days           | 3,823      | 9.60%   | \$80,463,744  | 10.28%  | 15,292  | 9.93%   | 4.0       | \$21,047  | 56.2    |
| 5 Days           | 2,339      | 5.87%   | \$58,613,500  | 7.48%   | 11,695  | 7.60%   | 5.0       | \$25,059  | 60.4    |
| 6 Days           | 1,601      | 4.02%   | \$47,227,121  | 6.03%   | 9,606   | 6.24%   | 6.0       | \$29,498  | 60.1    |
| 7 Days           | 1,109      | 2.78%   | \$38,824,222  | 4.96%   | 7,763   | 5.04%   | 7.0       | \$35,008  | 60.3    |
| 8 Days           | 843        | 2.11%   | \$33,040,447  | 4.22%   | 6,744   | 4.38%   | 8.0       | \$39,193  | 61.2    |
| 9 Days           | 591        | 1.48%   | \$28,407,785  | 3.62%   | 5,319   | 3.45%   | 9.0       | \$48,067  | 63.0    |
| 10-19 Days       | 1,710      | 4.29%   | \$119,810,208 | 15.30%  | 21,889  | 14.22%  | 12.8      | \$70,064  | 60.1    |
| 20-29 Days       | 298        | 0.74%   | \$41,039,736  | 5.24%   | 6,943   | 4.51%   | 23.2      | \$137,717 | 50.8    |
| 30-59 Days       | 122        | 0.30%   | \$31,702,007  | 4.05%   | 4,790   | 3.11%   | 39.2      | \$259,852 | 44.5    |
| 60-89 Days       | 12         | 0.03%   | \$6,095,684   | 0.77%   | 821     | 0.53%   | 68.4      | \$507,973 | 44.8    |
| 90-179 Days      | 2          | 0.00%   | \$162,515     | 0.02%   | 186     | 0.12%   | 93.0      | \$81,257  | 45.5    |
| 180-364 Days     | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0       | \$0       | 0.0     |
| 365+ Days        | 2          | 0.00%   | \$35,512      | 0.00%   | 11,430  | 7.42%   | ***.*     | \$17,756  | 29.5    |
| Total:           | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8       | \$19,671  | 45.6    |
| Charge per Day   |            |         |               |         |         |         |           |           |         |
| \$0              | 9          | 0.02%   | \$0           | 0.00%   | 9       | 0.00%   | 1.0       | \$0       | 29.7    |
| \$1- \$99        | 5          | 0.01%   | \$35,928      | 0.00%   | 11,435  | 7.43%   | ***.*     | \$7,185   | 17.8    |
| \$100- \$199     | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0       | \$0       | 0.0     |
| \$200- \$299     | 5          | 0.01%   | \$2,641       | 0.00%   | 10      | 0.00%   | 2.0       | \$528     | 44.2    |
| \$300- \$399     | 3          | 0.00%   | \$3,590       | 0.00%   | 11      | 0.00%   | 3.6       | \$1,196   | 85.6    |
| \$400- \$499     | 6          | 0.01%   | \$51,784      | 0.00%   | 108     | 0.07%   | 18.0      | \$8,630   | 47.5    |
| \$500- \$599     | 25         | 0.06%   | \$59,509      | 0.00%   | 107     | 0.06%   | 4.2       | \$2,380   | 21.1    |
| \$600- \$699     | 82         | 0.20%   | \$137,059     | 0.01%   | 208     | 0.13%   | 2.5       | \$1,671   | 2.5     |
| \$700- \$799     | 458        | 1.15%   | \$749,429     | 0.09%   | 991     | 0.64%   | 2.1       | \$1,636   | 1.0     |
| \$800- \$899     | 1,029      | 2.58%   | \$1,694,468   | 0.21%   | 1,997   | 1.29%   | 1.9       | \$1,646   | 0.3     |
| \$900- \$999     | 574        | 1.44%   | \$933,691     | 0.11%   | 990     | 0.64%   | 1.7       | \$1,626   | 1.1     |
| \$1,000- \$1,249 | 793        | 1.99%   | \$2,120,445   | 0.27%   | 1,894   | 1.23%   | 2.3       | \$2,673   | 4.9     |
| \$1,250- \$1,499 | 866        | 2.17%   | \$3,066,339   | 0.39%   | 2,226   | 1.44%   | 2.5       | \$3,540   | 8.3     |
| \$1,500- \$1,749 | 686        | 1.72%   | \$3,010,765   | 0.38%   | 1,861   | 1.20%   | 2.7       | \$4,388   | 17.4    |

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|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|------------|----------|---------|
| Charge per Day            |            |         |               |         |         |         |            |          |         |
| \$1,750- \$1,999          | 962        | 2.41%   | \$5,171,831   | 0.66%   | 2,738   | 1.77%   | 2.8        | \$5,376  | 26.2    |
| \$2,000- \$2,999          | 5,391      | 13.54%  | \$53,083,736  | 6.78%   | 20,730  | 13.47%  | 3.8        | \$9,846  | 41.6    |
| \$3,000- \$3,999          | 6,664      | 16.74%  | \$94,301,520  | 12.04%  | 26,974  | 17.53%  | 4.0        | \$14,150 | 48.2    |
| \$4,000- \$4,999          | 5,411      | 13.59%  | \$101,055,031 | 12.91%  | 22,624  | 14.70%  | 4.1        | \$18,675 | 52.7    |
| \$5,000- \$9,999          | 11,742     | 29.51%  | \$307,421,404 | 39.27%  | 45,069  | 29.29%  | 3.8        | \$26,181 | 54.5    |
| \$10,000-Up               | 5,078      | 12.76%  | \$209,802,486 | 26.80%  | 13,876  | 9.01%   | 2.7        | \$41,315 | 58.1    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| Payor Code                |            |         |               |         |         |         |            |          |         |
| 00-Self Pay               | 1,348      | 3.38%   | \$27,471,044  | 3.50%   | 4,606   | 2.99%   | 3.4        | \$20,379 | 35.9    |
| 01-Commercial (Indemnity) | 10,398     | 26.13%  | \$185,591,440 | 23.71%  | 32,147  | 20.89%  | 3.0        | \$17,848 | 38.0    |
| 02-HMO                    | 47         | 0.11%   | \$368,117     | 0.04%   | 82      | 0.05%   | 1.7        | \$7,832  | 29.1    |
| 03-PPO                    | 99         | 0.24%   | \$731,693     | 0.09%   | 185     | 0.12%   | 1.8        | \$7,390  | 29.3    |
| 04-AHCCCS Health Care GP  | 112        | 0.28%   | \$653,481     | 0.08%   | 327     | 0.21%   | 2.9        | \$5,834  | 33.5    |
| 05-Medicare               | 13,775     | 34.62%  | \$358,758,342 | 45.83%  | 61,005  | 39.65%  | 4.4        | \$26,044 | 73.7    |
| 06-AHCCCS Medicaid        | 12,783     | 32.12%  | \$178,267,306 | 22.77%  | 50,752  | 32.98%  | 3.9        | \$13,945 | 23.4    |
| 07-Champus / Medexcel     | 345        | 0.86%   | \$6,810,556   | 0.87%   | 1,199   | 0.77%   | 3.4        | \$19,740 | 44.7    |
| 08-Childrens Rehab Svcs   | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 09-Workers Comp           | 245        | 0.61%   | \$5,837,519   | 0.74%   | 751     | 0.48%   | 3.0        | \$23,826 | 45.1    |
| 10-Indian Health Services | 520        | 1.30%   | \$16,568,411  | 2.11%   | 2,480   | 1.61%   | 4.7        | \$31,862 | 37.2    |
| 11-Medicare Risk          | 58         | 0.14%   | \$536,039     | 0.06%   | 140     | 0.09%   | 2.4        | \$9,242  | 30.5    |
| 12-Charity                | 4          | 0.01%   | \$37,246      | 0.00%   | 5       | 0.00%   | 1.2        | \$9,311  | 32.2    |
| 13-Foreign National       | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 14-Other                  | 55         | 0.13%   | \$1,070,462   | 0.13%   | 179     | 0.11%   | 3.2        | \$19,462 | 50.3    |
| 15-Tobacco Tax            | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| Type of Admission         |            |         |               |         |         |         |            |          |         |
| 1-Emergency               | 22,849     | 57.42%  | \$521,977,108 | 66.68%  | 106,638 | 69.30%  | 4.6        | \$22,844 | 54.0    |
| 2-Urgent                  | 4,368      | 10.97%  | \$63,907,298  | 8.16%   | 13,547  | 8.80%   | 3.1        | \$14,630 | 42.8    |
| 3-Elective                | 7,514      | 18.88%  | \$173,622,290 | 22.18%  | 21,867  | 14.21%  | 2.9        | \$23,106 | 52.3    |
| 4-Newborn(Normal)         | 3,934      | 9.88%   | \$7,780,329   | 0.99%   | 6,553   | 4.25%   | 1.6        | \$1,977  | 0.0     |

|                         | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | vg Charge | Avg Age |
|-------------------------|------------|---------|---------------|---------|---------|---------|------------|-----------|---------|
| Type of Admission       |            |         |               |         |         |         |            |           |         |
| 4-Newborn(Premature)    | 272        | 0.68%   | \$8,591,960   | 1.09%   | 2,593   | 1.68%   | 9.5        | \$31,588  | 0.0     |
| 4-Newborn(Sick)         | 763        | 1.91%   | \$4,555,713   | 0.58%   | 2,195   | 1.42%   | 2.8        | \$5,970   | 0.0     |
| 4-Newborn(Extramural)   | 25         | 0.06%   | \$1,520,163   | 0.19%   | 330     | 0.21%   | 13.2       | \$60,806  | 0.0     |
| 4-Newborn(Unknown)      | 1          | 0.00%   | \$484         | 0.00%   | 1       | 0.00%   | 1.0        | \$484     | 0.0     |
| 5-Trauma                | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0       | 0.0     |
| 9-Not Available         | 63         | 0.15%   | \$746,311     | 0.09%   | 134     | 0.08%   | 2.1        | \$11,846  | 46.9    |
| Total:                  | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671  | 45.6    |
| Source of Admission     |            |         |               |         |         |         |            |           |         |
| 1-Physician Referral    | 17,203     | 43.23%  | \$283,463,060 | 36.21%  | 49,539  | 32.19%  | 2.8        | \$16,477  | 37.2    |
| 2-Clinic Referral       | 1,726      | 4.33%   | \$22,329,935  | 2.85%   | 6,270   | 4.07%   | 3.6        | \$12,937  | 25.7    |
| 3-HMC/AHCCCS Referral   | 801        | 2.01%   | \$5,407,954   | 0.69%   | 2,350   | 1.52%   | 2.9        | \$6,751   | 1.4     |
| 4-Xfer from Hospital    | 994        | 2.49%   | \$43,765,894  | 5.59%   | 6,802   | 4.42%   | 6.8        | \$44,030  | 46.1    |
| 5-Xfer from SNF         | 2          | 0.00%   | \$18,174      | 0.00%   | 6       | 0.00%   | 3.0        | \$9,087   | 29.0    |
| 6-Xfer fm othr Facility | 424        | 1.06%   | \$5,006,379   | 0.63%   | 1,280   | 0.83%   | 3.0        | \$11,807  | 44.5    |
| 7-Emergency Room        | 18,592     | 46.72%  | \$421,221,752 | 53.81%  | 87,288  | 56.73%  | 4.6        | \$22,656  | 57.2    |
| 8-Court/Law Enforcement | 3          | 0.00%   | \$54,397      | 0.00%   | 11      | 0.00%   | 3.6        | \$18,132  | 66.6    |
| 9-Info Not Available    | 44         | 0.11%   | \$1,434,111   | 0.18%   | 312     | 0.20%   | 7.0        | \$32,593  | 72.8    |
| Total:                  | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671  | 45.6    |
| Days to Procedure Count |            |         |               |         |         |         |            |           |         |
| No Procedure Performed  | 17,088     | 42.94%  | \$171,422,546 | 21.90%  | 50,042  | 32.52%  | 2.9        | \$10,031  | 42.5    |
| <0 Days                 | 137        | 0.34%   | \$2,334,750   | 0.29%   | 10,379  | 6.74%   | 75.7       | \$17,041  | 48.6    |
| 0 Days                  | 13,753     | 34.56%  | \$304,816,563 | 38.94%  | 41,587  | 27.02%  | 3.0        | \$22,163  | 47.1    |
| 1 Days                  | 4,552      | 11.44%  | \$110,171,465 | 14.07%  | 17,972  | 11.68%  | 3.9        | \$24,202  | 45.0    |
| 2 Days                  | 1,852      | 4.65%   | \$55,136,691  | 7.04%   | 9,539   | 6.19%   | 5.1        | \$29,771  | 49.3    |
| 3 Days                  | 923        | 2.31%   | \$34,976,266  | 4.46%   | 6,108   | 3.96%   | 6.6        | \$37,894  | 56.5    |
| 4 Days                  | 485        | 1.21%   | \$23,897,903  | 3.05%   | 4,153   | 2.69%   | 8.5        | \$49,274  | 59.3    |
| 5 Days                  | 251        | 0.63%   | \$12,832,617  | 1.63%   | 2,371   | 1.54%   | 9.4        | \$51,125  | 58.5    |
| 6 Days                  | 208        | 0.52%   | \$12,531,393  | 1.60%   | 2,239   | 1.45%   | 10.7       | \$60,247  | 60.4    |
| 7 or More Days          | 540        | 1.35%   | \$54,581,462  | 6.97%   | 9,468   | 6.15%   | 17.5       | \$101,076 | 60.2    |

|                           | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge | Avg Age |
|---------------------------|------------|---------|---------------|---------|---------|---------|------------|----------|---------|
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| Admit Day of Week         |            |         |               |         |         |         |            |          |         |
| Monday                    | 6,572      | 16.51%  | \$138,361,116 | 17.67%  | 23,630  | 15.35%  | 3.5        | \$21,053 | 48.7    |
| Tuesday                   | 6,597      | 16.58%  | \$135,353,449 | 17.29%  | 34,491  | 22.41%  | 5.2        | \$20,517 | 46.6    |
| Wednesday                 | 6,381      | 16.03%  | \$126,149,104 | 16.11%  | 22,779  | 14.80%  | 3.5        | \$19,769 | 44.8    |
| Thursday                  | 5,997      | 15.07%  | \$113,332,754 | 14.47%  | 21,102  | 13.71%  | 3.5        | \$18,898 | 45.2    |
| Friday                    | 5,975      | 15.01%  | \$112,987,512 | 14.43%  | 21,826  | 14.18%  | 3.6        | \$18,910 | 44.4    |
| Saturday                  | 4,191      | 10.53%  | \$76,837,421  | 9.81%   | 15,373  | 9.99%   | 3.6        | \$18,333 | 43.1    |
| Sunday                    | 4,076      | 10.24%  | \$79,680,300  | 10.18%  | 14,657  | 9.52%   | 3.5        | \$19,548 | 45.8    |
| Total:                    | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| Attending Physician Board |            |         |               |         |         |         |            |          |         |
| 1-Medical Examiners       | 32,205     | 80.93%  | \$653,948,502 | 83.55%  | 116,231 | 75.54%  | 3.6        | \$20,305 | 44.5    |
| 2-Dental Examiners        | 22         | 0.05%   | \$292,270     | 0.03%   | 39      | 0.02%   | 1.7        | \$13,285 | 27.5    |
| 3-Podiatry Examiners      | 1          | 0.00%   | \$13,960      | 0.00%   | 5       | 0.00%   | 5.0        | \$13,960 | 54.0    |
| 4-Osteopathic Examiners   | 5,757      | 14.46%  | \$98,750,249  | 12.61%  | 19,983  | 12.98%  | 3.4        | \$17,153 | 50.3    |
| 5-Nursing                 | 196        | 0.49%   | \$1,361,622   | 0.17%   | 1,755   | 1.14%   | 8.9        | \$6,947  | 32.0    |
| 9-Other                   | 1,606      | 4.03%   | \$28,305,651  | 3.61%   | 15,837  | 10.29%  | 9.8        | \$17,624 | 54.4    |
| Total:                    | 39,787     | 99.99%  | \$782,672,254 | 99.99%  | 153,850 | 99.99%  | 3.8        | \$19,671 | 45.6    |
| Operating Physician Board |            |         |               |         |         |         |            |          |         |
| No Operating Physician    | 17,157     | 43.12%  | \$173,332,297 | 22.14%  | 50,404  | 32.76%  | 2.9        | \$10,102 | 42.5    |
| 1-Medical Examiners       | 19,871     | 49.94%  | \$559,399,563 | 71.47%  | 93,925  | 61.04%  | 4.7        | \$28,151 | 48.4    |
| 2-Dental Examiners        | 23         | 0.05%   | \$348,281     | 0.04%   | 47      | 0.03%   | 2.0        | \$15,142 | 25.3    |
| 3-Podiatry Examiners      | 6          | 0.01%   | \$118,411     | 0.01%   | 29      | 0.01%   | 4.8        | \$19,735 | 58.8    |
| 4-Osteopathic Examiners   | 2,403      | 6.03%   | \$43,837,531  | 5.60%   | 8,154   | 5.29%   | 3.3        | \$18,242 | 45.8    |
| 5-Nursing                 | 131        | 0.32%   | \$745,065     | 0.09%   | 225     | 0.14%   | 1.7        | \$5,687  | 29.2    |
| 9-Other                   | 180        | 0.45%   | \$4,267,167   | 0.54%   | 923     | 0.59%   | 5.1        | \$23,706 | 53.6    |
| Total:                    | 39,771     | 99.95%  | \$782,048,315 | 99.91%  | 153,707 | 99.90%  | 3.8        | \$19,663 | 45.7    |
| Record Type               |            |         |               |         |         |         |            |          |         |
| 1-Hosp Inpatient          | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |

|                          | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge | Avg Age |
|--------------------------|------------|---------|---------------|---------|---------|---------|------------|----------|---------|
| Record Type              |            |         |               |         |         |         |            |          |         |
| 2-Hosp Outpat.           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 3-Hosp ED                | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 4-Surgery Center         | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| Total:                   | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |
| Discharge Month and Year |            |         |               |         |         |         |            |          |         |
| Before January, 2004     | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, January            | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, February           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, March              | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, April              | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, May                | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, June               | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, July               | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, August             | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, September          | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, October            | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, November           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2004, December           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2005, January            | 3,244      | 8.15%   | \$61,308,785  | 7.83%   | 11,707  | 7.60%   | 3.6        | \$18,899 | 46.7    |
| 2005, February           | 3,211      | 8.07%   | \$62,223,141  | 7.94%   | 11,522  | 7.48%   | 3.5        | \$19,378 | 44.8    |
| 2005, March              | 3,525      | 8.85%   | \$67,066,040  | 8.56%   | 14,357  | 9.33%   | 4.0        | \$19,025 | 45.3    |
| 2005, April              | 3,378      | 8.48%   | \$65,726,192  | 8.39%   | 12,204  | 7.93%   | 3.6        | \$19,457 | 45.8    |
| 2005, May                | 3,326      | 8.35%   | \$65,706,261  | 8.39%   | 12,075  | 7.84%   | 3.6        | \$19,755 | 46.9    |
| 2005, June               | 3,251      | 8.17%   | \$62,511,332  | 7.98%   | 11,537  | 7.49%   | 3.5        | \$19,228 | 45.4    |
| 2005, July               | 3,300      | 8.29%   | \$66,634,336  | 8.51%   | 21,526  | 13.99%  | 6.5        | \$20,192 | 45.9    |
| 2005, August             | 3,343      | 8.40%   | \$67,798,318  | 8.66%   | 11,896  | 7.73%   | 3.5        | \$20,280 | 45.1    |
| 2005, September          | 3,386      | 8.50%   | \$67,568,987  | 8.63%   | 11,911  | 7.74%   | 3.5        | \$19,955 | 45.2    |
| 2005, October            | 3,303      | 8.30%   | \$65,657,348  | 8.38%   | 11,787  | 7.66%   | 3.5        | \$19,878 | 45.6    |
| 2005, November           | 3,095      | 7.77%   | \$63,092,510  | 8.06%   | 11,050  | 7.18%   | 3.5        | \$20,385 | 45.1    |
| 2005, December           | 3,427      | 8.61%   | \$67,408,406  | 8.61%   | 12,286  | 7.98%   | 3.5        | \$19,669 | 45.9    |
| 2006, January            | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, February           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |

|                          | Discharges | PCT     | Charges       | PCT     | Days    | PCT     | Avg Los Av | g Charge | Avg Age |
|--------------------------|------------|---------|---------------|---------|---------|---------|------------|----------|---------|
| Discharge Month and Year |            |         |               |         |         |         |            |          |         |
| 2006, March              | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, April              | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, May                | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, June               | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, July               | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, August             | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, September          | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, October            | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, November           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| 2006, December           | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| After December 2006      | 0          | 0.00%   | \$0           | 0.00%   | 0       | 0.00%   | 0.0        | \$0      | 0.0     |
| Total:                   | 39,789     | 100.00% | \$782,701,656 | 100.00% | 153,858 | 100.00% | 3.8        | \$19,671 | 45.6    |